

Contributions to Retirement Systems

Request	\$152,500,000	
Net change from current biennium	\$14,149,507	Increase
Percent change from current biennium	10.2%	Increase

Contributions to Retirement Systems represents the direct state contributions to specific retirement system trust funds. While public employers and employees make most of the contributions to the retirement systems, as part of the payroll process, the Legislature also makes supplemental appropriations directly to specific systems, based upon data developed by the Office of the State Actuary.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
141,500,000	3,149,507	General Fund - Basic Account - State	125,216,248	138,350,493	152,500,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(614,432)	(0.5)%	13,134,245	10.5%	14,149,507	10.2%